



OFFICER REPORT TO LOCAL COMMITTEE (SPELTHORNE)

LOCAL ALLOCATION 2008/09

30 JUNE 2008

KEY ISSUE & SUMMARY

This report appraises Members of the programme of Local Allocation expenditure for 2008/09.

OFFICER RECOMMENDATIONS

The Local Committee (Spelthorne) is asked to agree that:

the Local Allocation for the year 2008/09 as shown at **Annex C** is approved.

1. INTRODUCTION and BACKGROUND

- 1.1 Members will recall that at the March meeting of this Committee it was anticipated that unspent funding from 2007/08 would be rolled forward to 2008/09 and the Local Allocation for 2008/09 in Spelthorne was estimated but unconfirmed at £100,000.

2. ANALYSIS AND OPTIONS

- 2.1 At the time of writing this report, the roll forward of unspent funds from 2007/08 was still unconfirmed but the matter would be resolved by The Executive on 24 June 2008. Members will be updated on the roll forward of

unspent funds at this meeting on 30 June. The Local Allocation budget for 2008/2009 has now been confirmed at £100,000.

- 2.2 Subject to confirmation, schemes (with associated funding) that will roll forward to 2008/09 are shown at **Annex A**.
- 2.3 Schemes previously approved by this Committee for funding from the 2008/09 Local Allocation are shown at **Annex B**.
- 2.4 Subject to confirmation of the rolled forward funds, schemes proposed for implementation during 2008/09 are shown at **Annex C**.
- 2.5 Funding to progress the design of the Clockhouse Lane proposed pedestrian / cycle bridge is now included on the Local Transport Plan Programme.
- 2.6 The 3rd and 4th Amendments to waiting restrictions have been combined to enable the implementation of waiting restrictions at all of the locations approved by this Committee at their meetings in March 2007 and March 2008.
- 2.7 A budget for new works would enable implementation of the proposed box junction markings in Staines to be implemented swiftly.
- 2.8 The outcome of the public consultation on a Controlled Parking Zone for Staines is considered elsewhere on this agenda and the CPZ budget in this report would fund the implementation of waiting restrictions that would maintain emergency access.
- 2.9 The general public continue to raise enquiries about the layout of the roadmarkings at Sunbury Cross roundabout.
- 2.10 Requests from residents for the provision of disabled drivers' parking spaces are frequently received, as are requests for the installation of mobility ramps.
- 2.11 The 7.5 tonnes weight restriction on Park Road, Sunbury is inappropriately signed and needs to be reviewed. The proposed 7.5 tonnes weight restriction along Feltham Road and Chertsey Road, Ashford is considered elsewhere on this agenda.

3. CONSULTATIONS

- 3.1 Consultation will form part of the implementation process for the schemes contained within the annexes as appropriate.

4. FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 4.1 The available funding for the Local Allocation for 2008/09 is £100,000 and £47,000 of the budget has already been allocated as shown at **Annex B**.
- 4.2 The total cost of schemes at **Annex C** that could be allocated from the remaining budget exceeds that available. It is therefore recommended that the review of the weight restriction on Park Road, Sunbury and the proposed weight restriction along Feltham Road and Chertsey Road, Ashford are implemented during 2008/09 and 2009/10.

5. EQUALITIES AND DIVERSITY IMPLICATIONS

- 5.1 There are no implications.

6. CRIME & DISORDER IMPLICATIONS

- 6.1 The programme endeavours to achieve the objectives of the Crime & Disorder Reduction Strategy for Spelthorne.

7. CONCLUSION AND REASONS FOR RECOMMENDATIONS

- 7.1 A programme of a range of schemes and projects is proposed in order to continue works in support of the Local Transport Plan.

8. WHAT HAPPENS NEXT

- 8.1 Once the Executive has confirmed the level of funding for 2008/09, those schemes approved by this Committee will be progressed as appropriate.

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BACKGROUND PAPERS: Report to this Committee dated 17 March 2008

